

## 107年度

單位：新台幣仟元

月份	本期營收	去年同期營收	增減金額	增減百分比
1	145,887	207,384	- 61,497	-29.65%
2	111,073	146,099	- 35,026	-23.97%
3	304,509	80,715	223,794	277.26%
4	372,384	67,333	305,051	453.05%
5	172,234	44,808	127,426	284.38%
6	13,689	83,640	- 69,951	-83.63%
7	71	32,253	- 32,182	-99.78%
8	16,362	164,319	- 147,957	-90.04%
9	11,516	20,134	- 8,618	-42.80%
10	71	52,570	- 52,499	-99.86%
11	16,453	58,811	- 42,358	-72.02%
12	48	261,963	- 261,915	-99.98%
累計	1,164,297	1,220,029	- 55,732	-4.57%