

108年度

單位：新台幣仟元

月份	本期營收	去年同期營收	增減金額	增減百分比
1	185	145,887	- 145,702	-99.87%
2	794	111,073	- 110,279	-99.29%
3	89	304,509	- 304,420	-99.97%
4	191	372,384	- 372,193	-99.95%
5	58	172,234	- 172,176	-99.97%
6	49	13,689	- 13,640	-99.64%
7	895	71	824	1160.56%
8	964	16,362	- 15,398	-94.11%
9	89	11,516	- 11,427	-99.23%
10	69,549	89	69,460	78044.94%
11	64,401	16,435	47,966	291.85%
12	195,141	48	195,093	406443.75%
累計	332,405	1,164,297	- 831,892	-71.45%