

綠意最近 12 個月份（累計與當月）營業收入統計表

(單位：仟元)

年 度	月 份	營業收入			累計營業收入		
		當月營收	去年當月營收	去年同月增減(%)	當月累計營收	去年累計營收	前期比較增減(%)
110	12	77,061	46,679	65.09%	1,475,418	1,080,303	36.57%
110	11	61,609	57,627	6.91%	1,398,357	1,033,624	35.29%
110	10	352,780	370,274	-4.72%	1,336,748	975,997	36.96%
110	9	169,152	351,593	-51.89%	983,968	605,723	62.45%
110	8	233,889	37,155	529.50%	814,816	254,130	220.63%
110	7	206,523	27,496	651.10%	580,927	216,975	167.74%
110	6	128,262	77,432	65.64%	374,404	189,480	97.60%
110	5	228,201	52,127	337.78%	246,142	112,047	119.68%
110	4	15,482	13,986	10.70%	17,941	59,920	-70.06%
110	3	76	45,776	-99.83%	2,459	45,937	-94.65%
110	2	89	2	4350.00%	2,383	160	1389.38%
110	1	2,294	158	1351.90%	2,294	158	1351.90%