

(單位：仟元)

年度	月份	營業收入			累計營業收入		
		當月營收	去年當月營收	去年同月增減(%)	當月累計營收	去年累計營收	前期比較增減(%)
111	12	38,911	77,061	-49.51%	412,680	1,475,418	-72.03%
111	11	49,049	61,609	-20.39%	373,769	1,398,357	-73.27%
111	10	7,319	352,780	-97.93%	324,720	1,336,748	-75.71%
111	9	24,960	169,152	-85.24%	317,401	983,968	-67.74%
111	8	4,455	233,889	-98.10%	292,441	814,816	-64.11%
111	7	9,048	206,523	-95.62%	287,986	580,927	-50.43%
111	6	4,122	128,262	-96.79%	278,938	374,404	-25.50%
111	5	4,321	228,201	-98.11%	274,816	246,142	11.65%
111	4	5,268	15,482	-65.97%	270,495	17,941	1,407.69%
111	3	19	76	-75%	265,227	2,459	10685.97%
111	2	3,398	89	3717.98%	265,209	2,383	11029.21%
111	1	261,811	2,294	11312.86%	261,811	2,294	11312.86%