

(單位：仟元)

年度	月份	營業收入			累計營業收入		
		當月營收	去年當月營收	去年同月增減(%)	當月累計營收	去年累計營收	前期比較增減(%)
112	12	63,350	38,911	62.81%	912,980	412,680	121.23%
112	11	213,582	49,049	335.45%	849,630	373,769	127.31%
112	10	73,063	7,319	898.26%	636,048	324,720	95.88%
112	9	119,248	24,960	377.76%	562,985	317,401	77.37%
112	8	180,178	4,455	3944.40%	443,737	292,441	51.74%
112	7	162,223	9,048	1692.92%	263,559	287,986	-8.48%
112	6	10,320	4,122	150.36%	101,336	278,938	-63.67%
112	5	36,353	4,321	741.31%	91,016	274,816	-66.88%
112	4	5,166	5,268	-1.94%	54,664	270,495	-79.79%
112	3	29,999	19	157789.47%	49,498	265,227	-81.34%
112	2	9,288	3,398	173.34%	19,499	265,209	-92.65%
112	1	10,211	261,811	-96.10%	10,211	261,811	-96.10%