

(單位：仟元)

年度	月份	營業收入			累計營業收入		
		當月營收	去年當月營收	去年同月增減(%)	當月累計營收	去年累計營收	前期比較增減(%)
113	12	448,359	63,350	607.75%	813,007	912,980	-10.95%
113	11	51,535	213,582	-75.87%	364,648	849,630	-57.08%
113	10	27,601	73,063	-62.22%	313,113	636,048	-50.77%
113	9	25,493	119,248	-78.62%	285,512	562,985	-49.29%
113	8	44,536	180,178	-75.28%	260,019	443,737	-41.40%
113	7	31,210	162,223	-80.76%	215,483	263,559	-18.24%
113	6	29,309	10,320	184.00%	184,273	101,336	81.84%
113	5	33,855	36,353	-6.87%	154,964	91,016	70.26%
113	4	22,506	5,166	335.66%	121,109	54,664	121.55%
113	3	39,765	29,999	32.55%	98,603	49,498	99.21%
113	2	5,039	9,288	-45.75%	58,838	19,499	201.75%
113	1	53,799	10,211	426.87%	53,799	10,211	426.87%