

(單位：仟元)

年度	月份	營業收入			累計營業收入		
		當月營收	去年當月營收	去年同月增減(%)	當月累計營收	去年累計營收	前期比較增減(%)
114	12	367,293	448,359	-18.08%	1,298,006	813,007	59.65%
114	11	7,654	51,535	-85.15%	930,713	364,648	155.24%
114	10	17,058	27,601	-38.20%	923,059	313,113	194.80%
114	9	19,545	25,493	-23.33%	906,001	285,512	217.33%
114	8	32,149	44,536	-27.81%	886,456	260,019	240.92%
114	7	23,069	31,210	-26.08%	854,307	215,483	296.46%
114	6	28,433	29,309	-2.99%	831,238	184,273	351.09%
114	5	129,406	33,855	282.24%	802,805	154,964	418.06%
114	4	318,792	22,506	1316.48%	673,399	121,109	456.03%
114	3	140,350	39,765	252.95%	354,607	98,603	259.63%
114	2	63,529	5,039	1160.75%	214,257	58,838	264.15%
114	1	150,728	53,799	180.17%	150,728	53,799	180.17%